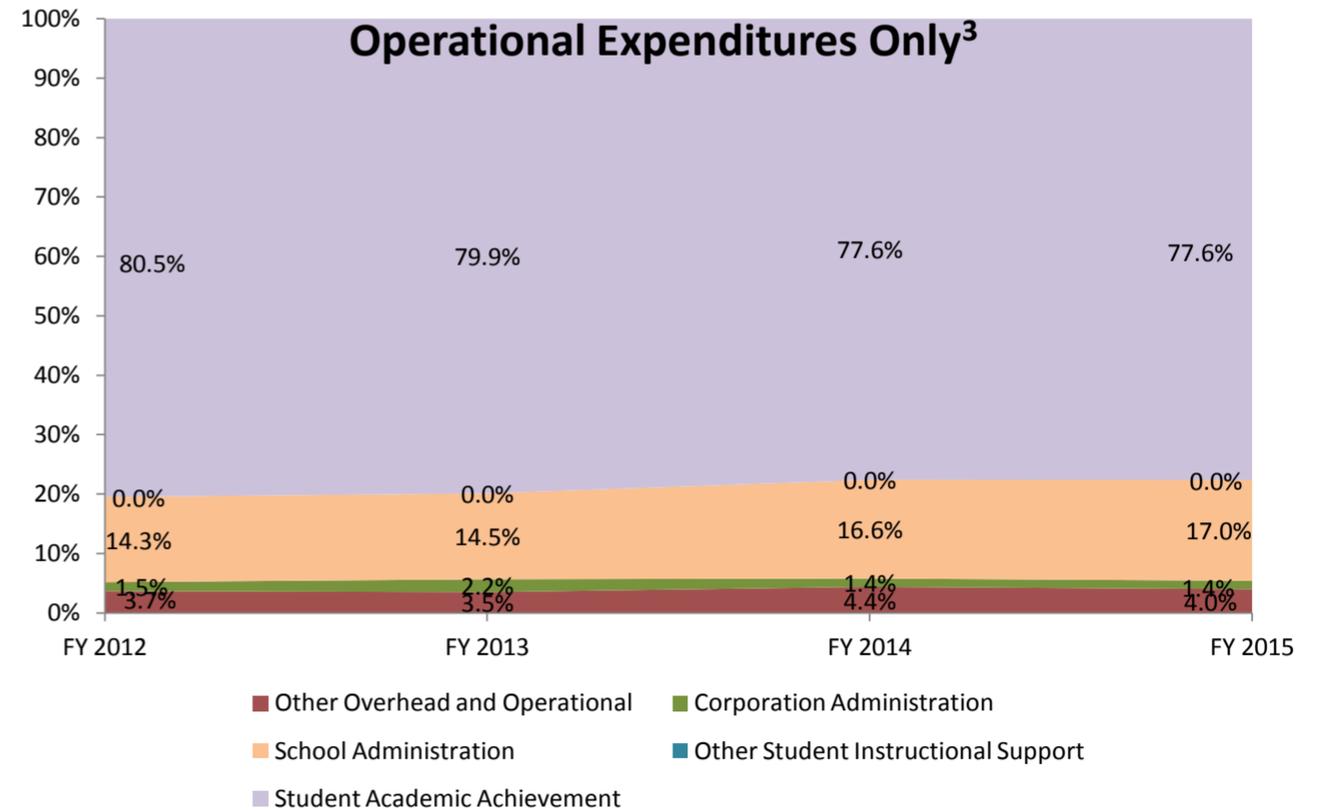
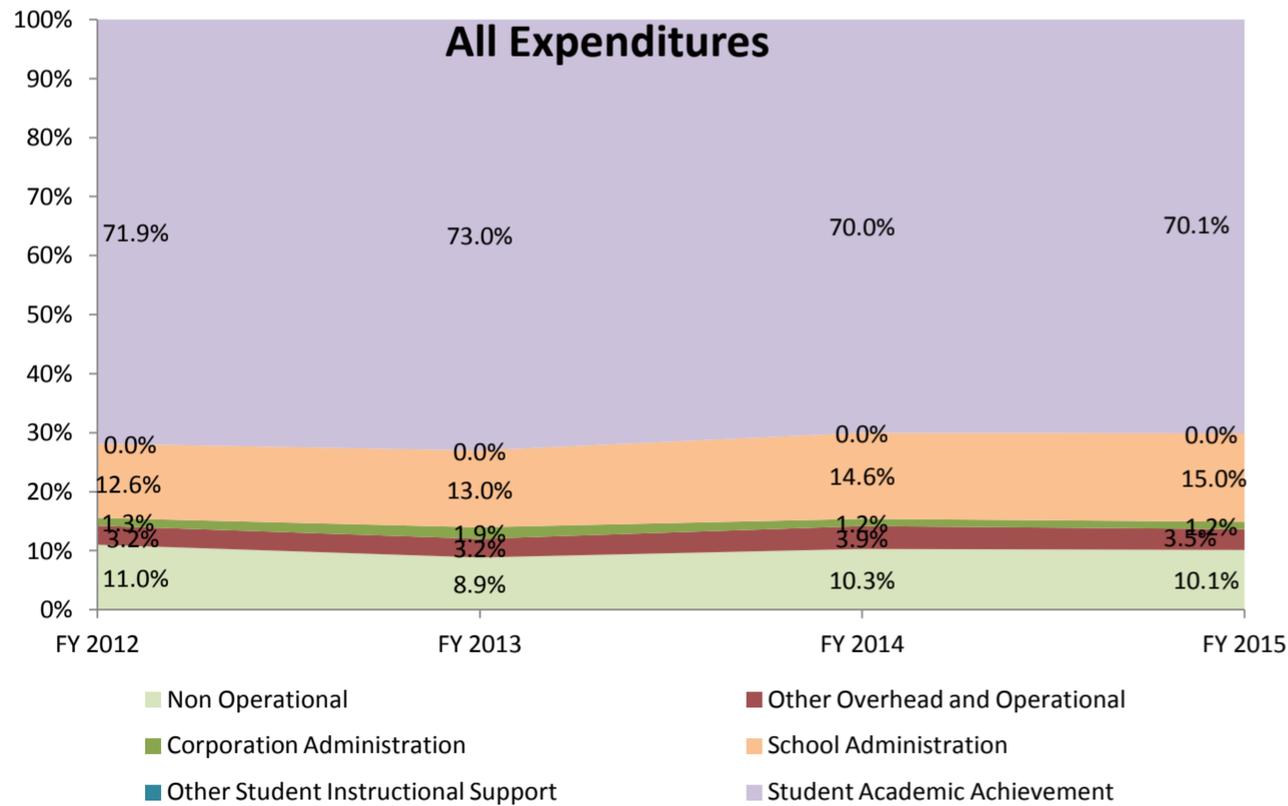


School Corporation Expenditures by Account
Biannual Financial Report Data
Signature School Inc (9315)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,314,651	74.1%	\$1,475,128	67.8%	\$1,826,459	71.9%	\$1,778,359	73.0%	\$1,804,273	70.0%	\$1,816,700	70.1%
Student Instructional Support	\$266,764	15.0%	\$299,249	13.8%	\$319,978	12.6%	\$317,250	13.0%	\$375,891	14.6%	\$387,868	15.0%
Total	\$1,581,414	89.1%	\$1,774,377	81.5%	\$2,146,437	84.4%	\$2,095,609	86.0%	\$2,180,164	84.6%	\$2,204,568	85.1%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$59,927	3.4%	\$51,170	2.4%	\$115,556	4.5%	\$124,319	5.1%	\$131,294	5.1%	\$123,756	4.8%
Non Operational	\$133,583	7.5%	\$350,767	16.1%	\$280,016	11.0%	\$215,764	8.9%	\$265,518	10.3%	\$262,346	10.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$193,509	10.9%	\$401,937	18.5%	\$395,572	15.6%	\$340,082	14.0%	\$396,812	15.4%	\$386,102	14.9%

Grand Total	\$1,774,924	\$2,176,314	\$2,542,009	\$2,435,691	\$2,576,977	\$2,590,670
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Signature School Inc (9315)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11300	Regular Programs	High School	\$943,290	\$1,405,216	\$1,666,684	\$1,655,213	75.5%	17.8%	-0.7%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$26,320	\$43,182	\$73,000	NA	177.4%	69.1%
15100	Enrichment Programs	Non-Credit	\$845	\$0	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$328	\$0	\$0	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$587	\$0	\$0	\$0	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$27,193	\$14,708	\$33,130	\$22,161	-18.5%	50.7%	-33.1%
22360	Instruction	Instruc. Related Tech. - Network Support	\$18,921	\$28,884	\$61,277	\$66,327	250.5%	129.6%	8.2%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$67,995	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$1,059,159	\$1,475,128	\$1,804,273	\$1,816,700	71.5%	23.2%	0.7%
Student Instructional Support									
24100	School Administration	Office of The Principal	\$158,750	\$208,984	\$282,017	\$298,709	88.2%	42.9%	5.9%
24900	School Administration	Other Support Services - School Admin.	\$52,291	\$90,265	\$93,874	\$89,159	70.5%	-1.2%	-5.0%
Student Instructional Support Total			\$211,040	\$299,249	\$375,891	\$387,868	83.8%	29.6%	3.2%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$12,500	\$1,312	\$560	NA	-95.5%	-57.3%
23160	General Administration	Board of Education - Promotion Expenses	\$422	\$0	\$0	\$0	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$5,453	\$4,975	\$3,827	\$3,973	-27.1%	-20.1%	3.8%
25160	Central Services	Fiscal Services - Financial Accounting	\$22,753	\$23,696	\$17,402	\$18,541	-18.5%	-21.8%	6.5%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$319	\$0	\$0	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$389	\$1,452	\$4,031	\$4,904	1159.9%	237.7%	21.7%
25199	Central Services	Fiscal Services - Other - Other	\$2,263	\$2,412	\$5,125	\$4,378	93.5%	81.5%	-14.6%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,053	\$5,346	\$91,938	\$85,218	4051.2%	1494.0%	-7.3%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$41	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$19,667	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$6,962	\$4,484	NA	NA	-35.6%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$6,568	\$788	\$697	\$1,697	-74.2%	115.4%	143.5%
Overhead and Operational Total			\$59,927	\$51,170	\$131,294	\$123,756	106.5%	141.9%	-5.7%
Non Operational									
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$121,100	\$309,339	\$221,286	\$192,237	58.7%	-37.9%	-13.1%
46000	Category not Specified	Purchase of Moveable Equipment	\$12,483	\$32,479	\$41,182	\$66,109	429.6%	103.5%	60.5%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$5,117	\$0	\$0	NA	NA	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$3,331	\$0	\$0	NA	NA	NA
60700	Category not Specified	Scholarships	\$0	\$500	\$3,050	\$4,000	NA	700.0%	31.1%
Non Operational Total			\$133,583	\$350,767	\$265,518	\$262,346	96.4%	-25.2%	-1.2%
Prorated by Fund									
26491	NA	PERF - Academic Achievement	\$4,832	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$1,041	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$65,598	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$14,415	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$180,393	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$39,277	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$4,669	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$990	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
 Biannual Financial Report Data
 Signature School Inc (9315)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Prorated by Fund Total	\$311,215	\$0	\$0	\$0	NA	NA	NA